



Law Enforcement Trust Fund Justice Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Justice guidelines.

Objectives

Allocations from this fund will continue to finance various service enhancement efforts. Essentially, these allocations will be in the form of one-time capital expenditures.

Major Functions and Activities

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" issued by the U.S. Department of Justice, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Fleet purchases and the continuation of the computerization of the Records Management System.

Standardization of issued equipment will also continue.

This trust fund does not pay for salaries or benefits for law enforcement personnel.

Budget Highlights

The budget includes approximately \$166,000 for equipment purchases that will support the activities that are covered under the Department of Justice guidelines.

Accomplishments

Funds were used to purchase 150 integrated earpiece systems for use by sworn police personnel during radio transmission to enable effective communication in tactical or high-noise environments.

Funds were allocated for the costs of hiring and outfitting Reserve Police Officers with uniforms.

Law Enforcement Trust Fund Justice Confiscated Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent on equipment	\$0	\$20,358	\$0	\$88,097	\$78,371	\$165,815

Law Enforcement Trust Fund Justice Confiscated - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Fines & Forfeitures	68,263	173,653	-	-
Investment Income	4,147	3,817	8,000	5,000
Appropriated Fund Balance	-	-	340,591	-
Beginning Surplus	-	-	70,371	160,815
Total	72,410	177,470	418,962	165,815

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating				
Professional Services	-	2,900	35,100	-
Operating Supplies	-	-	179,695	-
Operating Subtotal	-	2,900	214,795	-
Capital				
Machinery and Equipment	-	-	204,167	165,815
Capital Subtotal	-	-	204,167	165,815
Total	-	2,900	418,962	165,815